

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD5008J) Address Confidentiality Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400
Receipts				
Gov Fund Type Transfers - Other A	29,048	30,000	30,000	30,000
Total Resources	<u>\$ 224,448</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>
 FTE	 <u>1.16</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 70,861	\$ 110,226	\$ 110,226	\$ 110,226
Personal Travel In State	126	10,000	10,000	10,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	3,552	2,000	2,000	2,000
Printing & Binding	2,460	3,000	3,000	3,000
Postage	10,499	15,401	15,401	15,401
Communications	1,640	4,000	4,000	4,000
Rentals	544	1,000	1,000	1,000
Outside Services	4,544	16,000	16,000	16,000
Advertising & Publicity	11,141	53,373	53,373	53,373
Reimbursement to Other Agencies	6,538	1,000	1,000	1,000
ITS Reimbursements	1,830	1,000	1,000	1,000
IT Outside Services	0	1,075	1,075	1,075
Office Equipment	2,715	3,000	3,000	3,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	73	1,000	1,000	1,000
Other Expense & Obligations	280	300	300	300

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Reversions	107,646	0	0	0
Total Disposition of Resources	<u>\$ 224,448</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>